**A budget for a trip to Maasai Mara with 9 colleagues.**

**From 18th to 20th April 2025**

The aim of the trip is to build morale and team bonding, exposure to culture and appreciate environment and wildlife.

**Budget in Kenya shillings for 10 individuals.**

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| **CATEGORY** | **DESCRIPTION** | **COST PER INDIVIDUAL** | **TOTAL COST** |
| Trasnsport | 4x4 Land Cruiser for a round trip | 6,500 | 65,000 |
| Accomodation | Middle class lodge | 24,000 | 240,000 |
| Parking fees | For non resident- 1 vehicle | 2,000 | 2,000 |
| Meals and drinks | Drinks and snack during transit | 1,500 | 15,000 |
| Team building activities | Cultural village tour | 2,000 | 20,000 |
| Staff tips | Driver, tour guides and lodge staff | - | 12,000 |
| Coordination and planning fee | For planning,booking and managerial | - | 10,000 |
| Contigency | For unforeseen probable costs@10% | - | 36,000 |
| **TOTAL** |  |  | **400,000** |

* Early bookings, shared transport and group spending for discounts.
* Risks such as insurance for each member for the trip and vehicle breakdown plan mitigation.

**JUSTIFICATION**

* Increased team productivity.
* Wildlife and cultural exposure